

**2.14 W. A. LEVEL NARRATIVE - WEST LAKE LANDFILL OU1 RI/FS OS  
(010-RSP-0714)**

**2.14.1 Summary of Progress and Procedures**

Activities during the current month consisted of preparation of the monthly report and invoice.

**2.14.2 Progress Activity Report**

The following activities were conducted during the current month:

**Task 1 - Project Planning and Support**

- Preparation of invoice and monthly report.

**Task 2 - Community Relations**

- No activities were performed under this task.

**Task 3 - Field Investigation**

- No activities were performed under this task.

**Task 7 - Assessment of Risk**

- No activities were performed under this task.

**Task 8 - Treatability Study/Pilot Testing**

- No activities were performed under this task.

**Task 9 - Remedial Investigation report**

- No activities were performed under this task.

**Task 10 - Remedial Alternative Screening**

- No activities were performed under this task.

**Task 11 - Remedial Alternative Evaluation**

- No activities were performed under this task.

**Task 12 - FS Report and RI/FS Report**

- No activities were performed under this task.

**Task 13 - Post RI/FS Support**

- No activities were performed under this task.

**Task 14 - Administrative Record**

- No activities were performed under this task.

**Task 15 - Work Assignment Close Out**

- No activities were performed under this task.

0714

Site:	West Lake Landfill
ID#	MRD079900932
Break:	22.3 out#1
Other:	WA 010-RSP-0714
	6-6-98

**TABLE 2.14.3 SUMMARY OF SCHEDULE AND VARIANCES THROUGH 07/03/98**

	Budgeted Work Plan			Actual			Variance		
	Start	To be Complete	Percent Complete	Start	Complete	Percent Complete	Start (Over)/Under	Complete (Over)/Under	Percent Complete (Over)/Under
<u>Task 1</u> Project Planning and Support	9/24/96	09/30/97	20%	9/25/96		20%	(1)		
<u>Task 2</u> Community Relations	To be determined	----	0%						
<u>Task 3</u> Field Investigation	5/12/97	----	10%	5/12/97		10%			
<u>Task 7</u> Assessment of Risks	To be determined	----	0%						
<u>Task 8</u> Treatability Study/Pilot Testing	To be determined	----	0%						
<u>Task 9</u> Remedial Investigation Report	2/03/97		15%	2/03/97		55%			
<u>Task 10</u> Remedial Alternatives Screening	To be determined	----	0%						

**TABLE 2.14.3 SUMMARY OF SCHEDULE AND VARIANCES THROUGH 07/03/98**

	Budgeted Work Plan			Actual			Variance		
	Start	To be Complete	Percent Complete	Start	Complete	Percent Complete	Start (Over)/Under	Complete (Over)/Under	Percent Complete (Over)/Under
<u>Task 11</u> Remedial Alternatives Evaluation	To be determined	----	0%						
<u>Task 12</u> FS Report and RI/FS Report	To be determined	----	0%						
<u>Task 13</u> Post RI/FS Report	To be determined	----	0%						
<u>Task 14</u> Administrative Record	To be determined	----	0%						
<u>Task 15</u> Work Assignment Close Out	To be determined	9/30/97	0%						

\* Project work extending beyond the scheduled due dates are due to PRP schedule slippage and are not reported as variances.

#### **2.14.4 Schedule Variances Corrective Actions Taken and Planned**

- None.

#### **2.14.5 Anticipated Activity for Next Reporting Period**

- The Baseline Risk Assessment for OU1 at West Lake Landfill (prepared by Auxier & Associates, Inc.) will be reviewed and comments will be provided in a technical memorandum.

**RAC Contract Invoice Backup Report - Work Assignment (CIB-2)**

Contract Number: 68-W5-0014 Work Assignment: 010-RSP-0714  
 Work Assignment Title: West Lake Landfill  
 Period of Performance: 09/23/96 - 09/30/97 WA Form: Term  
 Contractor Name: Sverdrup Environmental, Inc. Invoice Number: 38  
 Invoice Service Delivery Date: June 6, 1998 - July 3, 1998 Invoice Date: July 16, 1998

Activity: RI/FS OS

Task Category Code: PP  
 Task 1: Project Planning and Support

PRIME CONTRACTOR Cost Elements	Current		Cumulative		Approved Work Plan Budget	
	LOE/HRS	Dollars	LOE/HRS	Dollars	LOE/HRS	Dollars
Direct Labor						
P-4						
1) Arl A. Altman				428.85		
2) Robert M. Young				95.60		
				0.00		
P-4 Subtotal	0.0	0.00		524.45		443
P-3						
1) Charles M. Gross		17.14		731.44		
				0.00		
				0.00		
P-3 Subtotal		17.14		731.44		779
P-2						
1) Jon B. Niffenegger				1,061.55		
				0.00		
				0.00		
P-2 Subtotal		0.00		1,061.55		2,659
P-1						
1) Michael W. McCurdy				209.63		
2) Laura A. Clemenson				38.08		
				0.00		
P-1 Subtotal		0.00		247.71		0
T-2						
				0.00		
				0.00		
				0.00		
T-2 Subtotal		0.00		0.00		0
T-1						
1) Amanda L. Bruns				4.50		
2) Aimee E. Hamilton				359.46		
3) David W. Schull		7.50		229.91		
4) Maria V. Cordova				4.25		
T-1 Subtotal		7.50		598.12		552
TOTAL, PROFESSIONAL		24.64		3,163.27		4,433
Clerical						
1) Cindy M. Geivett				0.00		
2) Marly M. Haaf				34.62		
				0.00		
TOTAL, CLERICAL		0.00		34.62		238
TOTAL, DIRECT LABOR		24.64		3,197.89		4,671
DIRECT COSTS						
ODC's						
Reproduction		1.12		16.66		145
Supplies		0.00		0.00		0
Mail/Courier		0.00		28.95		300
Computer Time		0.00		0.00		0
Reports		0.00		0.00		0
Telephone		0.00		0.00		162
Advertising		0.00		0.00		0
Other		0.00		16.00		0
Subtotal, ODCs		1.12		61.61		607
Travel		0.00		32.96		0
Equipment		0.00		0.00		0
Subpool		0.00		6.40		0
Pollution Liability Insurance		0.00		0.00		0
TOTAL, DIRECT COSTS		1.12		100.97		607
TOTAL, PRIME DIRECTS (LOE/HOURS & COST)		25.76		3,298.86		5,278
INDIRECT COSTS						
Fringe Benefits	0.00%	0.00		0.00		0
Overhead - Office	200.00%	49.28		7,015.60		8,876
Overhead - Field	105.00%	0.00		0.00		0
Handling	0.00%	0.00		0.00		0
G&A	0.00%	0.00		0.00		0
TOTAL, PRIME INDIRECT COSTS		49.28		7,015.60		8,876
Base Fee		0.00		459.19		801
TOTAL, PRIME COSTS (DIRECTS+INDIRECTS+BASE FEE)		75.04		10,783.65		14,955

**RAC Contract Invoice Backup Report - Work Assignment (CIB-2)**

Contract Number:	68-W5-0014	Work Assignment:	010-RSP-0714	Activity:	R/FS OS
Work Assignment Title:	West Lake Landfill	WA Form:	Term		
Period of Performance:	09/23/96 - 09/30/97	Invoice Number:	38		
Contractor Name:	Sverdrup Environmental, Inc.	Invoice Date:	July 16, 1998		
Invoice Service Delivery Date:	June 6, 1998 - July 3, 1998				

**TOTAL OF ALL TASKS**

PRIME CONTRACTOR Cost Elements	Current		Cumulative		Approved Work Plan Budget	
	LOE/HRS	Dollars	LOE/HRS	Dollars	LOE/HRS	Dollars

P-4

P-4 Subtotal	0.0	0.00		524.45		975
P-3						

P-3 Subtotal		17.14		731.44		3,581
P-2						

P-2 Subtotal	0.0	0.00		2,740.96		13,485
P-1						

P-1 Subtotal	0.0	0.00		247.71		155
T-2						

T-2 Subtotal	0.0	0.00		0.00		129
T-1						

T-1 Subtotal		7.50		598.12		759
TOTAL, PROFESSIONAL		24.64		4,842.68		19,084

Clerical

TOTAL, CLERICAL		0.00		34.62		1,123
TOTAL, DIRECT LABOR		24.64		4,877.30		20,207

**DIRECT COSTS**
**ODC's**

Reproduction	1.12	16.66	920
Supplies	0.00	0.00	200
Mail/Courier	0.00	28.95	795
Computer Time	0.00	0.00	216
Reports	0.00	0.00	0
Telephone	0.00	0.00	516
Advertising	0.00	0.00	0
Other	0.00	16.00	0
Subtotal, ODCs	1.12	61.61	2,647

Travel	0.00	32.96	480
Equipment	0.00	0.00	0
Subpool	0.00	22.40	0
Pollution Liability Insurance	0.00	0.00	0
TOTAL, DIRECT COSTS	1.12	116.97	3,127

TOTAL, PRIME DIRECTS (LOE/HOURS & COST)	25.76	4,994.27	23,334
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**INDIRECT COSTS**

Fringe Benefits	0.00	0.00	0
Overhead - Office	49.28	10,374.43	38,395
Overhead - Field	0.00	0.00	0
Handling	0.00	0.00	0
G&A	0.00	0.00	0
TOTAL, PRIME INDIRECT COSTS	49.28	10,374.43	38,395

Base Fee	0.00	660.00	3,518
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TOTAL, PRIME COSTS (DIRECTS+INDIRECTS+BASE FEE)	75.04	16,028.70	65,247
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**RAC Contract Invoice Backup Report - Work Assignment (CIB-2)**

Contract Number:	68-W5-0014	Work Assignment:	010-RSP-0714	Activity:	R1/FS OS
Work Assignment Title:	West Lake Landfill				
Period of Performance:	09/23/96 - 09/30/97	WA Form:	Term		
Contractor Name:	Sverdrup Environmental, Inc.	Invoice Number:	38		
Invoice Service Delivery Date:	June 6, 1998 - July 3, 1998	Invoice Date:	July 16, 1998		

Task Category Code: PP  
Task 1: Project Planning and Support

**TOTALS FOR TASK 1**

Cost Elements	Current		Cumulative		Approved Work Plan Budget	
	LOE/HRS	Dollars	LOE/HRS	Dollars	LOE/HRS	Dollars
<b>PRIME CONTRACTOR</b>						
TOTAL, DIRECT LABOR (LOE/HRS)		24.64		3,163.27		4,433.00
TOTAL, DIRECT LABOR (Clerical)	0.0	0.00		34.62		238.00
TOTAL, DIRECT COSTS						
Other Direct Costs		1.12		61.61		607.00
Travel		0.00		32.96		0.00
Equipment		0.00		0.00		0.00
Subpool		0.00		6.40		0.00
Pollution Liability Insurance		0.00		0.00		0.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		49.28		7,015.60		8,876.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		0.00		0.00
TOTAL, BASE FEE (Prime)		0.00		469.19		801.00
<b>TOTAL, TASK 1 COSTS</b>		<b>75.04</b>		<b>10,783.65</b>		<b>14,955.00</b>
<b>CDM FEDERAL PROGRAMS CORP.</b>						
TOTAL, DIRECT LABOR (LOE/HRS)	0.0	0.00	0.0	0.00	0.0	0.00
TOTAL, DIRECT LABOR (Clerical)	0.0	0.00	0.0	0.00	0.0	0.00
TOTAL, DIRECT COSTS						
Other Direct Costs		0.00		0.00		0.00
Travel		0.00		0.00		0.00
Equipment		0.00		0.00		0.00
Subpool		0.00		0.00		0.00
Pollution Liability Insurance		0.00		0.00		0.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		0.00		0.00		0.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		0.00		0.00
TOTAL, BASE FEE (Prime)		0.00		0.00		0.00
<b>TOTAL, TASK 1 COSTS</b>	<b>0.0</b>	<b>0.00</b>	<b>0.0</b>	<b>0.00</b>	<b>0.0</b>	<b>0.00</b>
<b>TERRACON ENVIRONMENTAL, INC.</b>						
TOTAL, DIRECT LABOR (LOE/HRS)	0.0	0.00	0.0	0.00	0.0	0.00
TOTAL, DIRECT LABOR (Clerical)	0.0	0.00	0.0	0.00	0.0	0.00
TOTAL, DIRECT COSTS						
Other Direct Costs		0.00		0.00		0.00
Travel		0.00		0.00		0.00
Equipment		0.00		0.00		0.00
Subpool		0.00		0.00		0.00
Pollution Liability Insurance		0.00		0.00		0.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		0.00		0.00		0.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		0.00		0.00
TOTAL, BASE FEE (Prime)		0.00		0.00		0.00
<b>TOTAL, TASK 1 COSTS</b>	<b>0.0</b>	<b>0.00</b>	<b>0.0</b>	<b>0.00</b>	<b>0.0</b>	<b>0.00</b>
<b>M. STEELE ENTERPRISES, INC.</b>						
TOTAL, DIRECT LABOR (LOE/HRS)	0.0	0.00	0.0	0.00	0.0	0.00
TOTAL, DIRECT LABOR (Clerical)	0.0	0.00	0.0	0.00	0.0	0.00
TOTAL, DIRECT COSTS						
Other Direct Costs		0.00		0.00		0.00
Travel		0.00		0.00		0.00
Equipment		0.00		0.00		0.00
Subpool		0.00		0.00		0.00
Pollution Liability Insurance		0.00		0.00		0.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		0.00		0.00		0.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		0.00		0.00
TOTAL, BASE FEE (Prime)		0.00		0.00		0.00
<b>TOTAL, TASK 1 COSTS</b>	<b>0.0</b>	<b>0.00</b>	<b>0.0</b>	<b>0.00</b>	<b>0.0</b>	<b>0.00</b>
<b>ZAMBRANA ENGINEERING, INC.</b>						
TOTAL, DIRECT LABOR (LOE/HRS)	0.0	0.00	0.0	0.00	0.0	0.00
TOTAL, DIRECT LABOR (Clerical)	0.0	0.00	0.0	0.00	0.0	0.00
TOTAL, DIRECT COSTS						
Other Direct Costs		0.00		0.00		0.00
Travel		0.00		0.00		0.00
Equipment		0.00		0.00		0.00
Subpool		0.00		0.00		0.00
Pollution Liability Insurance		0.00		0.00		0.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		0.00		0.00		0.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		0.00		0.00
TOTAL, BASE FEE (Prime)		0.00		0.00		0.00
<b>TOTAL, TASK 1 COSTS</b>	<b>0.0</b>	<b>0.00</b>	<b>0.0</b>	<b>0.00</b>	<b>0.0</b>	<b>0.00</b>

**RAC Contract Invoice Backup Report - Work Assignment (CIB-2)**

Contract Number:	68-W5-0014	Work Assignment:	010-RSP-0714	Activity:	R/FS OS
Work Assignment Title:	West Lake Landfill				
Period of Performance:	09/23/96 - 09/30/97	WA Form:	Term		
Contractor Name:	Sverdrup Environmental, Inc.	Invoice Number:	38		
Invoice Service Delivery Date:	June 6, 1998 - July 3, 1998	Invoice Date:	July 16, 1998		

Task Category Code: PP  
Task 1: Project Planning and Support

**TOTALS FOR TASK 1**

Cost Elements	Current		Cumulative		Approved Work Plan Budget	
	LOE/HRS	Dollars	LOE/HRS	Dollars	LOE/HRS	Dollars
CRS						
TOTAL, DIRECT LABOR (LOE/HRS)	0.0	0.00	0.0	0.00		784.00
TOTAL, DIRECT LABOR (Clerical)	0.0	0.00	0.0	0.00		30.00
TOTAL, DIRECT COSTS						
Other Direct Costs		0.00		0.00		0.00
Travel		0.00		0.00		0.00
Equipment		0.00		0.00		0.00
Subpool		0.00		0.00		0.00
Pollution Liability Insurance		0.00		0.00		0.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		0.00		0.00		0.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		0.00		0.00
TOTAL, BASE FEE (Prime)						
TOTAL, TASK 1 COSTS	0.0	0.00	0.0	0.00		814.00
TOTAL (PRIME + TEAM SUBCONTRACTORS)						
TOTAL, DIRECT LABOR (LOE/HRS)		24.64		3,163.27		5,217.00
TOTAL, DIRECT LABOR (Clerical)	0.0	0.00		34.62		268.00
TOTAL, DIRECT COSTS						
Other Direct Costs		1.12		61.61		607.00
Travel		0.00		32.96		0.00
Equipment		0.00		0.00		0.00
Subpool		0.00		6.40		0.00
Pollution Liability Insurance		0.00		0.00		0.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		49.28		7,015.60		8,876.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		0.00		0.00
TOTAL, BASE FEE (Prime)		0.00		469.19		801.00
TOTAL, TASK 1 COSTS		75.04		10,783.65		15,769.00



**RAC Contract Invoice Backup Report - Work Assignment (CIB-2)**

Contract Number: 68-W5-0014  
 Work Assignment Title: West Lake Landfill  
 Period of Performance: 09/23/96 - 09/30/97  
 Contractor Name: Sverdrup Environmental, Inc.  
 Invoice Service Delivery Date: June 6, 1998 - July 3, 1998

Work Assignment: 010-RSP-0714  
 WA Form: Term  
 Invoice Number: 38  
 Invoice Date: July 16, 1998

Activity: RI/FS OS

**TOTAL OF ALL TASKS**
**TOTALS FOR ALL TASKS**

Cost Elements	Current		Cumulative		Approved Work Plan Budget	
	LOE/HRS	Dollars	LOE/HRS	Dollars	LOE/HRS	Dollars
<b>PRIME CONTRACTOR</b>						
TOTAL, DIRECT LABOR (LOE/HRS)		24.64		4,842.68		19,084.00
TOTAL, DIRECT LABOR (Clerical)	0.0	0.00		34.62		1,123.00
TOTAL, DIRECT COSTS						
Other Direct Costs		1.12		61.61		2,647.00
Travel		0.00		32.96		480.00
Equipment		0.00		0.00		0.00
Subpool		0.00		22.40		0.00
Pollution Liability Insurance		0.00		0.00		0.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		49.28		10,374.43		38,395.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		0.00		0.00
TOTAL, BASE FEE (Prime)		0.00		660.00		3,518.00
<b>TOTAL, ALL TASKS</b>		75.04		16,028.70		65,247.00
<b>CDM FEDERAL PROGRAMS CORP</b>						
TOTAL, DIRECT LABOR (LOE/HRS)	0.0	0.00	0.0	0.00	0.0	0.00
TOTAL, DIRECT LABOR (Clerical)	0.0	0.00	0.0	0.00	0.0	0.00
TOTAL, DIRECT COSTS						
Other Direct Costs		0.00		0.00		0.00
Travel		0.00		0.00		0.00
Equipment		0.00		0.00		0.00
Subpool		0.00		0.00		0.00
Pollution Liability Insurance		0.00		0.00		0.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		0.00		0.00		0.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		0.00		0.00
TOTAL, BASE FEE (Prime)		0.00		0.00		0.00
<b>TOTAL, ALL TASKS</b>	0.0	0.00	0.0	0.00	0.0	0.00
<b>TERRACON ENVIRONMENTAL, INC.</b>						
TOTAL, DIRECT LABOR (LOE/HRS)	0.0	0.00	0.0	0.00	0.0	0.00
TOTAL, DIRECT LABOR (Clerical)	0.0	0.00	0.0	0.00	0.0	0.00
TOTAL, DIRECT COSTS						
Other Direct Costs		0.00		0.00		0.00
Travel		0.00		0.00		0.00
Equipment		0.00		0.00		0.00
Subpool		0.00		0.00		0.00
Pollution Liability Insurance		0.00		0.00		0.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		0.00		0.00		0.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		0.00		0.00
TOTAL, BASE FEE (Prime)		0.00		0.00		0.00
<b>TOTAL, ALL TASKS</b>	0.0	0.00	0.0	0.00	0.0	0.00
<b>M. STEELE ENTERPRISES, INC.</b>						
TOTAL, DIRECT LABOR (LOE/HRS)	0.0	0.00	0.0	0.00	0.0	0.00
TOTAL, DIRECT LABOR (Clerical)	0.0	0.00	0.0	0.00	0.0	0.00
TOTAL, DIRECT COSTS						
Other Direct Costs		0.00		0.00		0.00
Travel		0.00		0.00		0.00
Equipment		0.00		0.00		0.00
Subpool		0.00		0.00		0.00
Pollution Liability Insurance		0.00		0.00		0.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		0.00		0.00		0.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		0.00		0.00
TOTAL, BASE FEE (Prime)		0.00		0.00		0.00
<b>TOTAL, ALL TASKS</b>	0.0	0.00	0.0	0.00	0.0	0.00
<b>ZAMBRANA ENGINEERING, INC.</b>						
TOTAL, DIRECT LABOR (LOE/HRS)	0.0	0.00	0.0	0.00	0.0	0.00
TOTAL, DIRECT LABOR (Clerical)	0.0	0.00	0.0	0.00	0.0	0.00
TOTAL, DIRECT COSTS						
Other Direct Costs		0.00		0.00		0.00
Travel		0.00		0.00		0.00
Equipment		0.00		0.00		0.00
Subpool		0.00		0.00		0.00
Pollution Liability Insurance		0.00		0.00		0.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		0.00		0.00		0.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		0.00		0.00
TOTAL, BASE FEE (Prime)		0.00		0.00		0.00
<b>TOTAL, ALL TASKS</b>	0.0	0.00	0.0	0.00	0.0	0.00

**RAC Contract Invoice Backup Report - Work Assignment (CIB-2)**

Contract Number:	68-W5-0014	Work Assignment:	010-RSP-0714	Activity:	RI/FS OS
Work Assignment Title:	West Lake Landfill				
Period of Performance:	09/23/96 - 09/30/97	WA Form:	Term		
Contractor Name:	Sverdrup Environmental, Inc.	Invoice Number:	38		
Invoice Service Delivery Date:	June 6, 1998 - July 3, 1998	Invoice Date:	July 16, 1998		

**TOTAL OF ALL TASKS**
**TOTALS FOR ALL TASKS**

Cost Elements	Current		Cumulative		Approved Work Plan Budget	
	LOE/HRS	Dollars	LOE/HRS	Dollars	LOE/HRS	Dollars
<b>CRS</b>						
TOTAL, DIRECT LABOR (LOE/HRS)	0.0	0.00	0.0	0.00		6,944.00
TOTAL, DIRECT LABOR (Clerical)	0.0	0.00	0.0	0.00		300.00
TOTAL, DIRECT COSTS						
Other Direct Costs		0.00		0.00		0.00
Travel		0.00		0.00		0.00
Equipment		0.00		0.00		0.00
Subpool		0.00		0.00		0.00
Pollution Liability Insurance		0.00		0.00		0.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		0.00		0.00		0.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		0.00		0.00
TOTAL, BASE FEE (Prime)		0.00		0.00		0.00
<b>TOTAL, ALL TASKS</b>	<b>0.0</b>	<b>0.00</b>	<b>0.0</b>	<b>0.00</b>		<b>7,244.00</b>
<b>TOTAL (PRIME + TEAM SUBCONTRACTORS)</b>						
TOTAL, DIRECT LABOR (LOE/HRS)		24.64		4,842.68		26,028.00
TOTAL, DIRECT LABOR (Clerical)		0.00		34.62		1,423.00
TOTAL, DIRECT COSTS						
Other Direct Costs		1.12		61.61		2,647.00
Travel		0.00		32.96		480.00
Equipment		0.00		0.00		0.00
Subpool		0.00		22.40		0.00
Pollution Liability Insurance		0.00		0.00		0.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		49.28		10,374.43		38,395.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		0.00		0.00
TOTAL, BASE FEE (Prime)		0.00		660.00		3,518.00
<b>TOTAL, ALL TASKS</b>		<b>75.04</b>		<b>16,028.70</b>		<b>72,491.00</b>

**RAC Work Assignment Cost Variance Report (WA-1)**

For Work Performed: June 6, 1998 - July 3, 1998

Contractor: Sverdrup Environmental, Inc.  
 Contract Number: 68-W5-0014  
 Work Assignment Number: 010-RSP-0714  
 Work Assignment Title: West Lake Landfill  
 Work Assignment Form: Term

Billing Category	(A)		(B)		(C)		(D) (B+C)		(E)		(F) (E-D)	
	Current Month		Cumulative		Cost to Complete		Total Performance		Approved Work		Variance	
	LOE	Dollars	LOE	Dollars	LOE	Dollars	LOE	Dollars	LOE	Dollars	LOE	Dollars
PLOE	■	24.64	■	4,842.68	■	14,241.32	■	19,084.00	■	19,084.00	0.0	0.00
Clerical	0.0	0.00	■	34.62	■	1,088.38	■	1,123.00	■	1,123.00	0.0	0.00
Total Direct Labor	■	24.64	■	4,877.30	■	15,329.70	■	20,207.00	■	20,207.00	0.0	0.00
Overhead		49.28		10,374.43		30,659.39		41,033.82		38,395.00		(2,638.82)
Direct Charges		1.12		61.61		2,585.39		2,647.00		2,647.00		0.00
Travel		0.00		32.96		447.04		480.00		480.00		0.00
Equipment		0.00		0.00		0.00		0.00		0.00		0.00
Insurance		0.00		0.00		0.00		0.00		0.00		0.00
CDM Federal	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00
Terracon	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00
M. Steele Enterprises	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00
Zambrana	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00
CRS	0.0	0.00	0.0	0.00	■	4,611.38	■	4,611.38	■	7,244.00	■	2,632.62
Subpool												
Fixed Price		0.00		22.40		(22.40)		0.00		0.00		0.00
CPFF		0.00		0.00		0.00		0.00		0.00		0.00
Other		0.00		0.00		0.00		0.00		0.00		0.00
G&A		0.00		0.00		0.00		0.00		0.00		0.00
Subtotal		75.04		15,368.70		53,610.50		68,979.20	■	68,973.00		(6.20)
Base Fee		0.00		660.00		2,858.01		3,518.00		3,518.00		0.00
Award Fee		0.00		0.00		5,274.00		5,274.00		5,274.00		0.00
Total		75.04		16,028.70		61,742.50		77,771.20		77,765.00		(6.20)

**RAC Work Assignment Invoiced vs. Incurred Costs Report (WA-2)**

For Work Performed: June 6, 1998 - July 3, 1998

 Contractor: Sverdrup Environmental, Inc.  
 Contract Number: 68-W5-0014  
 Work Assignment: West Lake Landfill  
 Work Assignment Type: Term

Site: 0.0

Incurred Current Month														
(A)		(B) C+D		(C)		(D)		(E)		(F) D+E		(G)		
Cumulative Amount Invoiced		Monthly Invoice Total		Adjustments for Previous Months		Current Month Incurred and Invoiced		Current Month Incurred, not Invoiced (est.)		Current Month Total Incurred (estimate)		Cumulative Amount Incurred (estimate)		
Billing Category	LOE	Dollars	LOE	Dollars	LOE	Dollars	LOE	Dollars	LOE	Dollars	LOE	Dollars	LOE	Dollars
Direct Labor														
P4		524.45		0.00	0.0	0.00		0.00	0.0	0		0		524
P3		731.44		17.14	0.0	0.00		17.14	0.0	0		17		731
P2		2,740.96		0.00	0.0	0.00		0.00	0.0	0		0		2,741
P1		247.71		0.00	0.0	0.00		0.00	0.0	0		0		248
T2		0.00		0.00	0.0	0.00		0.00	0.0	0		0		0
T1		598.12		7.50	0.0	0.00		7.50	0.0	0		8		598
Total PLOE		4,842.68		24.64	0.0	0.00		24.64	0.0	0		25		4,843
CL		34.62		0.00	0.0	0.00		0.00	0.0	0		0		35
Total Direct Labor		4,877.30		24.64	0.0	0.00		24.64	0.0	0		25		4,877
Overhead		10,374.43		49.28		0.00		49.28		0		49		10,374
Direct Charges		61.61		1.12		0.00		1.12		0		1		62
Travel		32.96		0.00		0.00		0.00		0		0		33
Equipment		0.00		0.00		0.00		0.00		0		0		0
Insurance		0.00		0.00		0.00		0.00		0		0		0
CDM Federal	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0	0.0	0	0.0	0
Terracon	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0	0.0	0	0.0	0
M. Steele Enterprises	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0	0.0	0	0.0	0
Zambrana	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0	0.0	0	0.0	0
CRS	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0	0.0	0	0.0	0
Subpool														
Fixed Price		22.40		0.00		0.00		0.00		0		0		22
CPFF		0.00		0.00		0.00		0.00		0		0		0
Other		0.00		0.00		0.00		0.00		0		0		0
G&A		0.00		0.00		0.00		0.00		0		0		0
Subtotal		15,368.70		75.04		0.00		75.04		0		75		15,369
Base Fee		660.00		0.00		0.00		0.00		0		0		660
Award Fee		0.00		0.00		0.00		0.00		0		0		0
Work Assignment Total		16,028.70		75.04		0.00		75.04		0		75		16,029

**RAC Contract Invoice Backup Report-  
Work Assignment ODCs (CIB-4)**

Contract Number: 68-W5-0014  
Work Assignment Title: West Lake Landfill  
Period of Performance: 09/23/96 - 09/30/97  
Contractor Name: Sverdrup Environmental, Inc.  
Invoice Service Delivery Date: June 6, 1998 - July 3, 1998

Work Assignment  
Number: 010-RSP-0714

Invoice Number: 38  
Invoice Date: July 16, 1998

**Reproduction**

Task	RS-01	Project Planning and Support	1.12	
Task	RS-02	Community Relations	0.00	
Task	RS-03	Field Investigation	0.00	
Task	RS-07	Assessment of Risks	0.00	
Task	RS-08	Treatability Study/Pilot Testing	0.00	
Task	RS-09	Remedial Investiagion Report	0.00	
Task	RS-10	Remedial Alternatives Screening	0.00	
Task	RS-11	Remedial Alternatives Evaluation	0.00	
Task	RS-12	FS Report and RI/FS Report	0.00	
Task	RS-13	Post RI/FS Support	0.00	
Task	RS-15	Work Assignment Close Out	0.00	\$1.12

**Supplies**

Task	RS-01	Project Planning and Support	0.00	
Task	RS-02	Community Relations	0.00	
Task	RS-03	Field Investigation	0.00	
Task	RS-07	Assessment of Risks	0.00	
Task	RS-08	Treatability Study/Pilot Testing	0.00	
Task	RS-09	Remedial Investiagion Report	0.00	
Task	RS-10	Remedial Alternatives Screening	0.00	
Task	RS-11	Remedial Alternatives Evaluation	0.00	
Task	RS-12	FS Report and RI/FS Report	0.00	
Task	RS-13	Post RI/FS Support	0.00	
Task	RS-15	Work Assignment Close Out	0.00	\$0.00

**Mail/Courier**

Task	RS-01	Project Planning and Support	0.00	
Task	RS-02	Community Relations	0.00	
Task	RS-03	Field Investigation	0.00	
Task	RS-07	Assessment of Risks	0.00	
Task	RS-08	Treatability Study/Pilot Testing	0.00	
Task	RS-09	Remedial Investiagion Report	0.00	
Task	RS-10	Remedial Alternatives Screening	0.00	
Task	RS-11	Remedial Alternatives Evaluation	0.00	
Task	RS-12	FS Report and RI/FS Report	0.00	
Task	RS-13	Post RI/FS Support	0.00	
Task	RS-15	Work Assignment Close Out	0.00	\$0.00

**Computer Time**

Task	RS-01	Project Planning and Support	0.00	
Task	RS-02	Community Relations	0.00	
Task	RS-03	Field Investigation	0.00	
Task	RS-07	Assessment of Risks	0.00	
Task	RS-08	Treatability Study/Pilot Testing	0.00	
Task	RS-09	Remedial Investiagion Report	0.00	
Task	RS-10	Remedial Alternatives Screening	0.00	
Task	RS-11	Remedial Alternatives Evaluation	0.00	
Task	RS-12	FS Report and RI/FS Report	0.00	
Task	RS-13	Post RI/FS Support	0.00	
Task	RS-15	Work Assignment Close Out	0.00	\$0.00

**RAC Contract Invoice Backup Report-  
Work Assignment ODCs (CIB-4)**

Contract Number: 68-W5-0014  
Work Assignment Title: West Lake Landfill  
Period of Performance: 09/23/96 - 09/30/97  
Contractor Name: Sverdrup Environmental, Inc.  
Invoice Service Delivery Date: June 6, 1998 - July 3, 1998

Work Assignment  
Number: 010-RSP-0714

Invoice Number: 38  
Invoice Date: July 16, 1998

**Reports**

Task	RS-01	Project Planning and Support	0.00	
Task	RS-02	Community Relations	0.00	
Task	RS-03	Field Investigation	0.00	
Task	RS-07	Assessment of Risks	0.00	
Task	RS-08	Treatability Study/Pilot Testing	0.00	
Task	RS-09	Remedial Investiagion Report	0.00	
Task	RS-10	Remedial Alternatives Screening	0.00	
Task	RS-11	Remedial Alternatives Evaluation	0.00	
Task	RS-12	FS Report and RI/FS Report	0.00	
Task	RS-13	Post RI/FS Support	0.00	
Task	RS-15	Work Assignment Close Out	0.00	\$0.00

**Telephone**

Task	RS-01	Project Planning and Support	0.00	
Task	RS-02	Community Relations	0.00	
Task	RS-03	Field Investigation	0.00	
Task	RS-07	Assessment of Risks	0.00	
Task	RS-08	Treatability Study/Pilot Testing	0.00	
Task	RS-09	Remedial Investiagion Report	0.00	
Task	RS-10	Remedial Alternatives Screening	0.00	
Task	RS-11	Remedial Alternatives Evaluation	0.00	
Task	RS-12	FS Report and RI/FS Report	0.00	
Task	RS-13	Post RI/FS Support	0.00	
Task	RS-15	Work Assignment Close Out	0.00	\$0.00

**Advertising**

Task	RS-01	Project Planning and Support	0.00	
Task	RS-02	Community Relations	0.00	
Task	RS-03	Field Investigation	0.00	
Task	RS-07	Assessment of Risks	0.00	
Task	RS-08	Treatability Study/Pilot Testing	0.00	
Task	RS-09	Remedial Investiagion Report	0.00	
Task	RS-10	Remedial Alternatives Screening	0.00	
Task	RS-11	Remedial Alternatives Evaluation	0.00	
Task	RS-12	FS Report and RI/FS Report	0.00	
Task	RS-13	Post RI/FS Support	0.00	
Task	RS-15	Work Assignment Close Out	0.00	\$0.00

**Other**

Task	RS-01	Project Planning and Support	0.00	
Task	RS-02	Community Relations	0.00	
Task	RS-03	Field Investigation	0.00	
Task	RS-07	Assessment of Risks	0.00	
Task	RS-08	Treatability Study/Pilot Testing	0.00	
Task	RS-09	Remedial Investiagion Report	0.00	
Task	RS-10	Remedial Alternatives Screening	0.00	
Task	RS-11	Remedial Alternatives Evaluation	0.00	
Task	RS-12	FS Report and RI/FS Report	0.00	
Task	RS-13	Post RI/FS Support	0.00	
Task	RS-15	Work Assignment Close Out	0.00	\$0.00

**Total Direct Charges**

**\$1.12**